MALIR DEVELOPMENT AUTHORITY
"BIDDING DOCUMENT"
(FINANCIAL PROPOSAL)
PUBLIC ECONOMY HOUSING PROJECT (PEHP) COMPRISING OF HOUSING UNITS ON FULLY SERVICED RESIDENTIAL PLOTS IN SECTOR NO. 18 OF NEW MALIR HOU SING PROJECT (NMHP), MDA SCHEME-1 \& SECTOR NOS. 6B, 12 \& 85 OF TAISER TOWN, SCHEME-45, KARACHI ON SELF-FINANCE BASIS

## The Project Director

## Malir Development Authority

Karachi
We the undersigned offer to submit Bidding Document (Financial Proposal), which will form the basis of payment for rendered services and executed works by the successful consortium for Public Economy Housing Project (PEHP) comprising of housing units on fully serviced residential plots in Sector No. 18 of New Malir Housing Project (NMHP), MDA Scheme-1 and Sector Nos. 6B, 12 \& 85 of Taiser Town, Scheme-45, Karachi on self-finance basis, where the land will be provided in compact and/or scattered pieces at places with clear title, free from all encumbrances without litigation and with peaceful vacant physical possession for the project by Malir Development Authority (MDA).

We also confirm that our rates for the contract as quoted in the Bidding Document (Financial Proposal) are inclusive of all local taxes and as such, we are responsible for payment of all taxes estimated by us or as determined by the statuary Authorities under the Laws of Pakistan. The BD (Financial Proposal) shall be binding upon us upto the expiration of the validity or extended period in terms of the Contract Agreement.

We understand that the competent authority viz Director General, MDA reserved the right to reject all bids subject to provision of SPP Rules-2010 (amended upto date).

I/We quote following prices:

| GENERAL ABSTRACT OF COST |  |  |  |  |  |  |  |  |  |  |  | (Rate \& Amount - Rs in Million) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S.NO | DESCRIPTION | Unit/ Rate | Plot Sizes |  |  |  |  |  |  |  |  |  |  |  |
| A | PLOT SIZE | SQYDS | 80 |  |  | 100 |  |  | 120 |  |  | 200 |  |  |
| B | DEVELOPMENT RATE (Rate brought forward from S.No. D of Page-4) | RS/SQYD |  |  |  |  |  |  |  |  |  |  |  |  |
| C | DEVELOPMENT COST <br> (Development Rate x Plot Area ( $\boldsymbol{B} \boldsymbol{x} \boldsymbol{A}$ ) | $\begin{gathered} \text { RS IN } \\ \text { MILLION } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| D | HOUSING TYPE |  | Single <br> Storey | One Unit | Cottage/ Multi-Unit | Single <br> Storey | One Unit | Cottage/ Multi-Unit | Single <br> Storey | One Unit | Cottage/ <br> Multi-Unit | Single <br> Storey | One Unit | Cottage/ Multi-Unit |
| E | CONSTRUCTION AREA | SFT | 618 | 954 | 593 | 727 | 1237 | 691 | 886 | 1322 | 773 | 1151 | 2106 | 1154 |
| F | CONSTRUCTION RATE | RS/SFT |  |  |  |  |  |  |  |  |  |  |  |  |
| G | CONSTRUCTION COST (Construction Rate x Construction. Area (FxE) | $\begin{gathered} \text { RS IN } \\ \text { MILLION } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| H | *PROVISIONAL SUM PER UNIT | $\begin{gathered} \text { RS IN } \\ \text { MILLION } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| I | **LAND COST PER PLOT | $\begin{gathered} \text { RS IN } \\ \text { MILLION } \\ \hline \end{gathered}$ | 0.211 | 0.211 | 0.070 | 0.264 | 0.264 | 0.088 | 0.317 | 0.317 | 0.016 | 0.728 | 0.728 | 0.243 |
| J | SUB UNIT COST ( $C+G+H+I)$ | $\begin{gathered} \text { RS IN } \\ \text { MILLION } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| K | MARKETING <br> MANAGEMENT CHARGES | $\begin{aligned} & \text { \%-AGE } \\ & \text { OF "J" } \\ & \text { ONLY } \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |
| L | TOTAL QUOTED UNIT <br> $\operatorname{COST}(J+K)$ | $\begin{gathered} \text { RS IN } \\ \text { MILLION } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |

Note:

* Provision for construction of a park + a masjid + a primary school + plantation of each sector + Vetting \& Supervisory Consultant Charges + Internal Auditor's Fee.
** Consortium shall quote 1/3 rate for Preparatory \& Development works for each type design of housing unit in appropriate Column of Cottages / Multi-Units.

| COST OF PREPARATORY \& DEVELOPMENT WORKS |  | (Rate \& Amount - Rs in Million) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| S.No | Description of Works | Qty | Unit | Rate | Amount |
| A | Preparatory |  |  |  |  |
| 1 | Project Office at appropriate location within metropolis | 60 | Month |  |  |
| 2 | Site Clearance | 215 | Acre |  |  |
| 3 | Topographic Survey \& Demarcation using demarcation blocks | 215 | Acre |  |  |
| 4 | Subsoil/Geotechnical Investigation through boreholes and carrying out necessary tests to determine bearing capacity of soil and recommend foundation designs | 30 | No |  |  |
| 5 | Precast Boundary Wall (7-feet height) on periphery of each earmarked sectors | 22000 | Rft |  |  |
| 6 | Proposed Town Layout Plans(s) \& Proposed Building Drawing(s)/Plan(s) (Architecture, Structure, Plumbing \& Electrical) etc | 215 | Acre |  |  |
| 7 | Design \& drawings of internal infrastructure development (roads, water distribution \& sewerage disposal systems) | 215 | Acre |  |  |
|  |  | -- | -- | ---- |  |
| B | Internal Infrastructure Development |  |  |  |  |
| 1 | Roads/Streets including carpeting |  |  |  |  |
| 2 | Water Distribution System | 215 | Acre |  |  |
| 3 | Sewerage Disposal System |  |  |  |  |
| 4 | Cutting and/or Earth-filling with excavated/imported earth for filling in road embankments \& foundations/plinths of housing units (consider average 02 -feet cut/fill) | ---- | Cft |  | $\begin{aligned} & \text { Quote Unit } \\ & \text { Rate only } \end{aligned}$ |
|  | Sub-Total B ( 1 to 3) | --- | ---- | ---- |  |
|  | Total of ( $A+B$ ) | --- | ---- | ---- |  |
| C | Land use factor (average) of built-up area as per Conceptual Layout Plans, Bidding Document-Technical Proposal (Volume-I) |  |  |  | 43.10\% |
| D | Derived rate of Preparatory + Internal Infrastructure Development Works (Rate to be carried over to S.No. B of Page-3) |  |  | Rs/Sq. Yds |  |

Note: General Abstract of Cost shall based on the derived rates of S.No. D, which shall be apportioned to arrive at unit cost of each type of housing unit(s).
Cost of S.No. B(4) to the specified extent/depth deemed to be included in the quoted bid rates of S.No. B(1).

